

# Milwaukee County CCS Contractor Forum

October 19, 2015

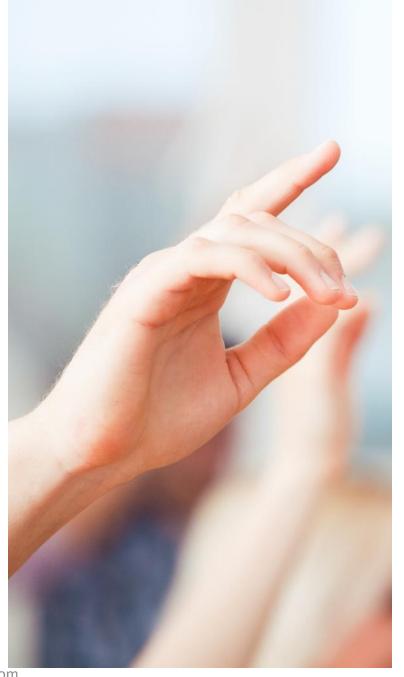


# Agenda

Cost Settlement Information

• Provider Role

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### CCS Cost Settlement

- Only state agencies are eligible for CCS and WIMCR cost settlement.
  - The goal of cost settlement is to ensure counties are reimbursed for all Medicaid allowable costs associated with the CCS program.
- Providers will not be directly reimbursed with State or federal funding.
  - Agreements between the County and providers are unrelated to the cost settlement process.
  - It is the responsibility of the county agency and contractors to establish reimbursement rates for contract services.

### Provider Role

- What information does the State require that counties supply?
  - 1. Direct Service and Support
    - Clinician Name
    - Contract Cost
    - Hours
    - Time Allocation
  - 2. Group Units
    - Total group hours (by professional level)
    - Duplicated Participant Count (by professional level)

#### 1. Basic Information



Basic - Bachelors Degree Level									
Last Name	First Name	County Job Title	NPI	Employment Status	Allocate Overhead Cost				
Clinton Dix	На На			Contractor	No				
Cobb	Randall			Contractor	No				
Crosby	Mason			Contractor	No				
Lacy	Eddy			Contractor	No				

#### 2. Contract Cost



Cost - Bachelors Degree Level										
Last Name	Gross									
Clinton Dix	На На	\$0.00	\$0.00	\$40,000.00	\$40,000.00					
Cobb	Randall	\$0.00	\$0.00	\$50,000.00	\$50,000.00					
Crosby	Mason	\$0.00	\$0.00	\$35,000.00	\$35,000.00					
Lacy	Eddy	\$0.00	\$0.00	\$55,000.00	\$55,000.00					

#### 3. Hours



Hours - Bachelors Degree Level										
Last Name	First Name	WIMCR Direct Hours	WIMCR Direct Support Hours	PTO Hours	Other Non WIMCR Hours	Total Paid Hours	Paid Hours Net PTO			
Clinton Dix	На На	1,500.00	0.00	100.00	200.00	1,800.00	1,700.00			
Cobb	Randall	1,500.00	0.00	50.00	400.00	1,950.00	1,900.00			
Crosby	Mason	1,400.00	0.00	120.00	500.00	2,020.00	1,900.00			
Lacy	Eddy	1,700.00	0.00	140.00	450.00	2,290.00	2,150.00			

#### 4. Direct Time Allocation



Direct Time Allocation Statistics - Bachelors Degree Level												
Last Name	First Name	WIMCR Direct Hours	AMHDT	SADT	тсм	CADT	CSP	CI	OPMHS A	PNCC	OPMHS A_HC	Validation Message
Clinton Dix	На На	1,500.00	1,000.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	
Cobb	Randall	1,500.00	200.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00	
Crosby	Mason	1,400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lacy	Eddy	1,700.00	600.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	

## **Group Services**

- 1. Group Units
- 2. Duplicated Participant Count

**Group Services** 

Hours

**Participants** 

WIMCR Program <sup>♠</sup>	Professional Type	Total WIMCR Group Services Hours	Billable Units	Group Services Units	Duplicated Participant Count	Average Participants Per Unit
CSP	Bachelors Degree Level	20.00	15 Minutes	80.00	240.00	3.00
OPMHSA	Bachelors Degree Level	20.00	Hour	20.00	40.00	2.00
OPMHSA-HC	Bachelors Degree Level	0.00	Hour	0.00	0.00	0.00
PNCC	Bachelors Degree Level	20.00	Visit	20.00	80.00	4.00
PNCC	Registered Nurse/Licensed Practical Nurse	20.00	Visit	20.00	40.00	2.00

### Contact us

Mitchell Perry

Nora Boyle

WIMCR/CCS Support

WIMCR@pcgus.com

WICCS@pcgus.com

(866) 803-8698

